



June 23, 2004

Abhijit Bagde
Caltrans FSTIP Coordinator
Caltrans Transportation Programming, M.S. 82
P.O. Box 942874
Sacramento, CA 94274

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 03-26 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached projects using the authority delegated by SACOG's Board of Directors to process technical adjustments to the MTIP. These amendments have been prepared for the purpose of assisting the SACOG region and the State with the obligation of RSTP, CMAQ and TEA funds (please see attached memo from the June 17 SACOG Board meeting).

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at jcrow@sacog.org or by phone at (916) 340-6219.

Sincerely,


MARTIN TUTTLE
Executive Director

MT:JPC:ts
Enclosures

cc: Steve Propst, Caltrans District 03

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County



SACOG Board of Directors

Item #04-6-15
Action

June 10, 2004

APPROVAL OF PACKAGE OF ADMINISTRATIVE AMENDMENTS TO 2003/05 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM TO FUND PROJECTS DELIVERED BY AUGUST 2004

ISSUE: Should SACOG pursue the opportunity, presented by underdelivery of projects in other regions around the state, to use all available federal funds to fund all deliverable projects by August 2004?

RECOMMENDATION: The Transportation & Air Quality Committee recommends that the Board approve taking all steps necessary, including funding shifts and administrative program amendments, to fund about 50 projects from both regional programs and the State Transportation Improvement Program (STIP) already delivered or deliverable by August 2004, using the Sacramento region's share of federal spending authority for 2004 plus any authority left unused by other regions plus any authority that can be borrowed from other regions.

DISCUSSION: Staff discussed at the last Board meeting the opportunity to access extra federal funds that otherwise would not normally be available to this region during 2004. The opportunity arises because by halfway through the fiscal year collective local project delivery around the state had used only 10% of funds available for 2004, leading Caltrans to issue a call for all deliverable projects to "come and get funds" by August.

A survey of local jurisdictions showed about 50 projects costing \$81 million expected to be deliverable by August 2004, including ten projects for \$22 million currently trapped in the STIP. SACOG's share of federal spending authority for 2004 comes to \$48 million, SACOG has another \$16 million available without current spending authority, and can borrow at least \$16 million more from other regions that cannot use it this year. Staff has undertaken steps to reserve or secure all funds necessary and deliver all projects and paperwork to take advantage of this opportunity. Caltrans informed us that SACOG's proposal is the most aggressive in the state for this year.

The attached list shows the projects to be funded with this package. In every case, the local agency has volunteered for whatever steps may be necessary, including in some cases advancing local match funds, to participate. Any funds borrowed will be paid back from SACOG's 2005 federal funds, and any STIP projects funded now provide a space in the STIP into which SACOG can substitute other projects to receive federal funds in the future.

Approved by:

MARTIN TUTTLE
Executive Director

Key Staff: Pete Hathaway, Deputy Executive Director, (916) 340-6235

MT:PH:le

Attachment

Sacramento Area Council of Governments									
Amendment 03-26 to the 2003/05 Metropolitan Transportation Improvement Program									
Summary of Project Changes									
Projects Shown In Detail in Administrative Amendment									
Changes to Project in This Amendment									
Project ID	Title	Expanded Project Changes		prior	new	Change to Total Project Cost		Pct. Chg.	
SAC18080	Folsom Blvd at Watt Ave LRT Grade Separation	Change in funding type and funding year; additional funding	Additional CMAQ & RSTP added to project	\$12,500,000	\$14,456,000			15.6%	
SAC20720	Ueda Parkway Bikeway	Change in funding type and funding year; additional funding	Additional CMAQ & TEA funds added to project	\$2,692,288	\$2,822,380			4.8%	
SAC22660	SR 160 at Richards	Moving funding between phases	A portion of funding moved from ROW to PE	\$1,112,000	\$1,112,000			0.0%	
SAC16060	Northgate Boulevard	Minor funding decrease	\$10,000 in RSTP removed from project	\$1,202,685	\$1,192,685			-0.8%	
SAC18260	Sacramento Intermodal Circulation	Change of funding year	Funding advanced from 2005 to 2004	\$900,260	\$900,260			0.0%	
SAC18230	7th Street Extension	Change in funding type and funding year	No change to total cost; exchangea portion of local funds for RSTP (project is overmatched)	\$23,961,232	\$23,961,232			0.0%	
SAC17990	Tower Bridge Sidewalk Widening	Change in funding type and funding year; additional funding	Additional CMAQ funds added; TCSP funds advanced from 2005 to 2004. Project Listing revised (attached)	\$7,057,086	\$7,057,086			0.0%	
CAL18370	I-5 South Operational Improvement System	Change in funding type and funding year; additional funding	Changes local funds to RSTP & NHS	\$6,222,000	\$6,705,000			7.8%	
CAL18380	I-80 Traffic Operations System	Change in funding type and funding year; additional funding	Changes local funds to RSTP & NHS	\$6,135,000	\$6,613,000			7.8%	
SAC22210	Bridge Road Bridge Replacement	Minor funding increase; moving funding between phases	Additional HBRR & local funds added	\$1,177,700	\$1,330,000			12.9%	
PCT10400	Roseville Commuter Bus Purchase	Minor funding increase	Additional local funds added to project	\$720,000	\$760,000			5.6%	
SAC21390	Central City Two-Way Conversion	Change in funding type and funding year; additional funding	CMAQ funds exchanged for local funds; some additional local funds added.	\$1,903,831	\$2,103,831			10.5%	
PLA25005	Roseville Bus Purchase	Minor funding decrease; reduced project scope	Reduction in project scope from 7 buses to 5.	\$1,924,500	\$1,279,413			-33.5%	
SAC16092	Richards Boulevard Widening	Minor funding decrease; change of funding year	A portion of previously obligated RSTP funds de-obligated and replaced with local funds.	\$3,970,049	\$3,630,049			-8.6%	
SAC18380	I-5 at Consummes River Blvd.	Change in funding type and funding year; additional funding	Future STIP funds exchanged for current RSTP funds. Federal funds shown previously have already been obligated (can be put back in if necessary). Additional local funds added.	\$50,000,000	\$51,388,682			2.8%	
SAC20380	Southern Pacific Depot Acquisition	Minor funding decrease; change of funding type	Federal funds shown previously have already been obligated (can be put back in if necessary)	\$1,382,285	\$444,932			-67.8%	
SAC20390	Southern Pacific Depot Renovation	Change in funding type and funding year; decreased funding	Federal funds shown previously have already been obligated (can be put back in if necessary)	\$2,730,495	\$1,436,323			-47.4%	
SAC20350	Sacramento Intermodal Transportation Facility	Change in funding type and funding year; additional funding	Federal earmark, RSTP and local funds added	\$11,350,000	\$13,346,525			17.6%	
YOL16550	Railroad and Grant Signal Improvements	Change in funding type and funding year	STIP funds exchanged for RSTP funds	\$1,081,000	\$1,081,000			0.0%	
YOL15880	US 50 Harbor Boulevard Interchange	Change in funding type	STIP funds exchanged for RSTP funds	\$31,370,000	\$31,370,000			0.0%	
VAR10300	Elk Grove-Rancho-El Dorado Connector	Change of funding year; additional funding	Funding advanced from 2005 to 2004; additional RSTP from VAR10350	\$1,900,000	\$2,150,000			13.2%	
VAR10350	Rancho Cordova-Placer Connector	Change of funding year; decreased funding	A portion of funding moved to VAR10300 and remainder moved from 2004 to 2005	\$1,500,000	\$1,250,000			-16.7%	
REG17300	Satellite Bus Maintenance Facility	Change in funding type and funding year	Future STIP funds exchanged for current CMAQ funds	\$67,896,300	\$67,896,300			0.0%	
SAC15300	Greenback Lane Widening	Additional funding	Additional RSTP added to project	\$10,950,000	\$11,450,000			4.6%	
Grouped Project Listings									
Project ID	Title	Changes to Project in This Amendment							
VAR30000	Bicycle and Pedestrian Project Grouping	Change in funding type and funding year	Project Grouping amended	\$41,735,922	\$43,415,310			4.0%	
VAR42000	Pavement Rehabilitation Project Grouping	Change in funding type and funding year	Project Grouping amended	\$300,129,201	\$300,702,717			0.2%	
VAR55000	Transportation Enhancement Activities Project Grouping	Change in funding type and funding year	Project Grouping amended	\$4,941,596	\$5,326,249			7.8%	

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Project Description		Construct bike trail on the west side of the levee of the Natomas East Main Drain from Arden Garden to Elkhorn, Arcade Creek and Dry Creek trails.																																																			
Federal Project		Exempt Category																																																			

SAC22660		Sacramento County		City of Sacramento Dept of Public Works																																											
Location SR 160 at Richards		Completion Year 2005		<table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Environ. Imp.</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td><03</td> <td></td> <td>\$212,000</td> <td></td> <td></td> <td>\$212,000</td> </tr> <tr> <td>2004</td> <td>Regional Surface Transportation Program</td> <td>\$26,559</td> <td></td> <td></td> <td>\$26,559</td> </tr> <tr> <td>2004</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td>\$3,441</td> <td></td> <td>\$3,441</td> </tr> <tr> <td>2005</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td>\$770,211</td> <td>\$770,211</td> </tr> <tr> <td>2005</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td></td> <td>\$99,789</td> <td>\$99,789</td> </tr> <tr> <td colspan="2">Total Revenue</td> <td>\$238,559</td> <td>\$3,441</td> <td>\$870,000</td> <td>\$1,112,000</td> </tr> </tbody> </table>		Fiscal Year	Revenue Source	Environ. Imp.	ROW	Construction	Total	<03		\$212,000			\$212,000	2004	Regional Surface Transportation Program	\$26,559			\$26,559	2004	Sacramento County Measure A Sales Tax		\$3,441		\$3,441	2005	Regional Surface Transportation Program			\$770,211	\$770,211	2005	Sacramento County Measure A Sales Tax			\$99,789	\$99,789	Total Revenue		\$238,559	\$3,441	\$870,000	\$1,112,000
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SACOG ID		Sacramento County		City of Sacramento Dept of Public Works	
Location		Completion Year			
Northgate Blvd.		2006			
Project Description					
In Sacramento, Northgate Blvd., Route 160 to Garden Highway: elevate existing two lane roadway and construct operational improvements at the Arden Garden / Northgate Blvd. intersection.					
Previously Approved MTIP					
Location		Completion Year			
Northgate Blvd.		2006			
Project Description					
In Sacramento, Northgate Blvd., Route 160 to Garden Highway: elevate existing two lane roadway and construct operational improvements at the Arden Garden / Northgate Blvd. intersection.					
Federal Project		Exempt Category		Intersection channalization projects	

Location
Sacramento Intermodal Circulation

Completion Year 2006

Fiscal Year	Revenue Source	Other Fund	ROW	Construction	Total
2004	Other Local Funds	\$103,260			\$103,260
2004	Regional Surface Transportation Program	\$797,000			\$797,000
Total Revenue		\$900,260	\$0	\$0	\$900,260

Project Description
Extend the following streets around the Sacramento Intermodal Station: 2nd St. from I to G/H Streets, H St. from 7th to 4th, 5th St. from H St. to F/G Streets, G St. from 7th to 4th Streets.

Previously Approved MTIP

Location
Sacramento Intermodal Circulation

Completion Year 2006

Fiscal Year	Revenue Source	Other Fund	ROW	Construction	Total
2003	Other Local Funds	\$103,260			\$103,260
2005	Regional Surface Transportation Program	\$797,000			\$797,000
Total Revenue		\$900,260	\$0	\$0	\$900,260

Project Description
Extend the following streets around the Sacramento Intermodal Station: 2nd St. from I to G/H Streets, H St. from 7th to 4th, 5th St. from H St. to F/G Streets, G St. from 7th to 4th Streets.

Federal Project

Completion Year 2006

Project Description

Project Description	Total Revenue	\$	\$
In Sacramento, Tower Bridge: construct a wider pedestrian and bike path across the Sacramento River. City of Sacramento and City of West Sacramento joint project.	\$1,000,402	\$0	\$0

Previously Approved MTIP

Completion Year 2006

Project Description

In Sacramento, Tower Bridge: construct a wider pedestrian and bike path across the Sacramento River. City of Sacramento and City of West Sacramento joint project.

Bicycle and pedestrian facilities

\$7,014,690

\$6,222,000

Federal Project

CAL0000		CAL18380		Sacramento County		Local Agency		Caltrans District 3	
Location		I-80 Traffic Operations System		Completion Year		2005			
Project Description		In Sacramento County, I-80 from Yolo Co. line to SR 244 Connector (Longview Dr.): install ramp metering, traffic monitoring stations, HOV bypass lanes, CCTV installation, message signs, and upgrade count stations to TMS.							
Previously Approved MTIP									
Location		I-80 Traffic Operations System		Completion Year		2005			
Project Description		In Sacramento County, I-80 from Yolo Co. line to SR 244 Connector (Longview Dr.): install ramp metering, traffic monitoring stations, HOV bypass lanes, CCTV installation, message signs, and upgrade count stations to TMS.							
Federal Project									

SAC22210		Sacramento County		City of Sacramento Dept of Public Works																																					
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SACD# ID		SAC21390		Sacramento County		City of Sacramento Dept of Public Works																																											
Location		Central City Two-way Conversion		Completion Year		2005																																											
Project Description		In Sacramento, implement Central City Two-way conversion and community plan project.		<table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Expenditure</th> <th>ROW</th> <th>Contribution</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td><03</td> <td></td> <td>\$152,463</td> <td></td> <td></td> <td>\$152,463</td> </tr> <tr> <td>2003</td> <td>Congestion Mitigation and Air Quality</td> <td>\$150,000</td> <td></td> <td></td> <td>\$150,000</td> </tr> <tr> <td>2003</td> <td>Sacramento County Measure A Sales Tax</td> <td>\$19,434</td> <td></td> <td></td> <td>\$19,434</td> </tr> <tr> <td>2005</td> <td>Sacramento County Measure A Sales Tax</td> <td>\$490,719</td> <td>\$200,000</td> <td>\$1,091,215</td> <td>\$1,781,934</td> </tr> <tr> <td colspan="2">Total Revenue</td> <td>\$812,616</td> <td>\$200,000</td> <td>\$1,091,215</td> <td>\$2,103,831</td> </tr> </tbody> </table>		Fiscal Year	Revenue Source	Expenditure	ROW	Contribution	Total	<03		\$152,463			\$152,463	2003	Congestion Mitigation and Air Quality	\$150,000			\$150,000	2003	Sacramento County Measure A Sales Tax	\$19,434			\$19,434	2005	Sacramento County Measure A Sales Tax	\$490,719	\$200,000	\$1,091,215	\$1,781,934	Total Revenue		\$812,616	\$200,000	\$1,091,215	\$2,103,831								
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Federal Project																																																	

Completion Year 2005

Total Revenue

Roseville Transit: purchase 1 expansion commuter bus, 1 replacement commuter bus, and 3 replacement dial-a-ride buses.

Previously Approved MTIP

Completion Year 2004

Project Description

Total Revenue

Roseville Transit: purchase 2 expansion commuter buses, 4 replacement dial-a-ride buses, 1 expansion DAR bus, and electronic fareboxes.

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Completion Year 2008

Fiscal Year	Revenue Source	Amount Earned	ROW	Capital Gain	Total
<03		\$850,000			\$850,000
2004	Sacramento County Measure A Sales Tax	\$388,682			\$388,682
2004	Regional Surface Transportation Program	\$3,000,000			\$3,000,000
2005	Other Local Funds		\$1,000,000		\$1,000,000
2005	Sacramento County Measure A Sales Tax	\$200,000			\$200,000
>05				\$45,950,000	\$45,950,000
	Total Revenue	\$4,438,682	\$1,000,000	\$45,950,000	\$51,388,682

Extend Consumnes River Boulevard from Franklin to Freeport with an interchange at I-5

Previously Approved MTIP

Completion Year 2008

Rollback Year	Revenue Source	Enacted Budget	RCW	Construction	Total
<03		\$850,000			\$850,000
2005	Sacramento County Measure A Sales Tax	\$200,000			\$200,000
>05		\$3,000,000		\$45,950,000	\$48,950,000
	Total Revenue	\$4,050,000	\$0	\$45,950,000	\$50,000,000

Project Description	Project Location	Project Status	Project Funding	Project Cost	Project Completion Date
Extend Consumnes River Boulevard from Franklin to Freeport with an interchange at I-5	Franklin to Freeport	Completed	State	\$10.0 million	2000

Federal Project

FACOG ID		SAC20390		Sacramento County		City of Sacramento Dept of Public Works	
Location		Southern Pacific Depot Renovation		Completion Year		2005	
Project Description		Renovate historic SP Depot and undertake public improvements on the surrounding site by improving coordination between Amtrak and Capital Corridor service, LRT and bus service.					
Previously Approved MTIP							
Location		Southern Pacific Depot Renovation		Completion Year		2003	
Project Description		Renovate historic SP Depot and undertake public improvements on the surrounding site by improving coordination between Amtrak and Capital Corridor service, LRT and bus service.					
Federal Project				Exempt Category		Reconstruction or renovation of transit buildings and structures	

Location	Completion Year	2007					
Sac. Intermodal Transportation Facility	<03			\$750,000			\$750,000
	2003	Regional Surface Transportation Program		\$300,000			\$300,000
	2003	Traffic Impact Fees		\$300,000			\$300,000
	2004	Federal Demonstration Funds		\$2,331,525			\$2,331,525
	2004	Regional Surface Transportation Program		\$700,000			\$700,000
	2005	Traffic Impact Fees		\$585,000			\$585,000
	2005	Other Local Funds		\$830,000			\$830,000
	>05					\$7,550,000	\$7,550,000
	Total Revenue			\$5,796,525	\$0	\$7,550,000	\$13,346,525
	Project Description						

Project Description
 In Sacramento, develop intermodal transportation terminal for heavy rail, light rail and bus service.

Previously Approved MTIP

Location	Completion Year	2007					
Sac. Intermodal Transportation Facility	<03		Revenue Source	Engine/Equip	BQW	Construction	Total
				\$750,000			\$750,000
	2003	Regional Surface Transportation Program		\$300,000			\$300,000
	2003	Traffic Impact Fees		\$300,000			\$300,000
	2004	Regional Surface Transportation Program		\$700,000			\$700,000
	>05					\$9,300,000	\$9,300,000
Project Description	Total Revenue		\$2,050,000	\$0	\$9,300,000	\$11,350,000	

Project Description
 In Sacramento, develop intermodal transportation terminal for heavy rail, light rail and bus service.

Federal Project

SACOG ID: YOL16550		Yolo County		City of Winters Dept of Public Works																																																	
Location Railroad Av & Grant Av (Hwy 128) Signal		Completion Year 2007		<table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Funding Source</th> <th>Environ Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td><03</td> <td></td> <td>\$82,000</td> <td>\$93,000</td> <td></td> <td>\$175,000</td> </tr> <tr> <td>2004</td> <td>Other Local Funds</td> <td></td> <td></td> <td>\$612,000</td> <td>\$612,000</td> </tr> <tr> <td>2004</td> <td>Regional Surface Transportation Program</td> <td>\$20,000</td> <td></td> <td>\$274,000</td> <td>\$294,000</td> </tr> <tr> <td colspan="2">Total Revenue</td> <td>\$102,000</td> <td>\$93,000</td> <td>\$886,000</td> <td>\$1,081,000</td> </tr> </tbody> </table>		Fiscal Year	Funding Source	Environ Engr	ROW	Construction	Total	<03		\$82,000	\$93,000		\$175,000	2004	Other Local Funds			\$612,000	\$612,000	2004	Regional Surface Transportation Program	\$20,000		\$274,000	\$294,000	Total Revenue		\$102,000	\$93,000	\$886,000	\$1,081,000																		
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Project Description In Winters, intersection of Grant Ave. (SR 128) and Railroad Ave, install traffic signal.																																																					
Previously Approved MTIP																																																					
Location Railroad Av & Grant Av (Hwy 128) Signal		Completion Year 2007		<table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Funding Source</th> <th>Environ Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td><03</td> <td></td> <td>\$82,000</td> <td>\$93,000</td> <td></td> <td>\$175,000</td> </tr> <tr> <td>2004</td> <td>Other Local Funds</td> <td></td> <td></td> <td>\$612,000</td> <td>\$612,000</td> </tr> <tr> <td>2004</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td>\$194,000</td> <td>\$194,000</td> </tr> <tr> <td>2004</td> <td>State Matching Funds</td> <td>\$2,294</td> <td></td> <td></td> <td>\$2,294</td> </tr> <tr> <td>2004</td> <td>State Surface Transportation Program</td> <td>\$17,706</td> <td></td> <td></td> <td>\$17,706</td> </tr> <tr> <td>>05</td> <td></td> <td></td> <td></td> <td>\$80,000</td> <td>\$80,000</td> </tr> <tr> <td colspan="2">Total Revenue</td> <td>\$102,000</td> <td>\$93,000</td> <td>\$886,000</td> <td>\$1,081,000</td> </tr> </tbody> </table>		Fiscal Year	Funding Source	Environ Engr	ROW	Construction	Total	<03		\$82,000	\$93,000		\$175,000	2004	Other Local Funds			\$612,000	\$612,000	2004	Regional Surface Transportation Program			\$194,000	\$194,000	2004	State Matching Funds	\$2,294			\$2,294	2004	State Surface Transportation Program	\$17,706			\$17,706	>05				\$80,000	\$80,000	Total Revenue		\$102,000	\$93,000	\$886,000	\$1,081,000
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Project Description In Winters, intersection of Grant Ave. (SR 128) and Railroad Ave, install traffic signal.																																																					
Federal Project		<table border="1"> <thead> <tr> <th>Exempt Category</th> <th>Intersection signalization projects at individual intersections</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> </tr> </tbody> </table>				Exempt Category	Intersection signalization projects at individual intersections																																														
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PROJECT: YOL15880		Yolo County		Local Agency: Caltrans District 3																																																	
Location US 50 Harbor Blvd Interchange		Completion Year 2007		<table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Funds Expd</th> <th>RD</th> <th>Contribution</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td><03</td> <td></td> <td>\$1,150,000</td> <td>\$200,000</td> <td></td> <td>\$1,350,000</td> </tr> <tr> <td>2003</td> <td>National Highway System Fund</td> <td>\$2,257,000</td> <td></td> <td></td> <td>\$2,257,000</td> </tr> <tr> <td>2003</td> <td>State Matching Funds</td> <td>\$293,000</td> <td></td> <td></td> <td>\$293,000</td> </tr> <tr> <td>2004</td> <td>State Matching Funds (AC against 05 RSTP)</td> <td></td> <td>\$6,639,750</td> <td></td> <td>\$6,639,750</td> </tr> <tr> <td>2004</td> <td>State Matching Funds</td> <td></td> <td>\$1,530,250</td> <td></td> <td>\$1,530,250</td> </tr> <tr> <td>>05</td> <td></td> <td></td> <td></td> <td>\$19,300,000</td> <td>\$19,300,000</td> </tr> <tr> <td colspan="2">Total Revenue</td> <td>\$3,700,000</td> <td>\$8,370,000</td> <td>\$19,300,000</td> <td>\$31,370,000</td> </tr> </tbody> </table>		Fiscal Year	Revenue Source	Funds Expd	RD	Contribution	Total	<03		\$1,150,000	\$200,000		\$1,350,000	2003	National Highway System Fund	\$2,257,000			\$2,257,000	2003	State Matching Funds	\$293,000			\$293,000	2004	State Matching Funds (AC against 05 RSTP)		\$6,639,750		\$6,639,750	2004	State Matching Funds		\$1,530,250		\$1,530,250	>05				\$19,300,000	\$19,300,000	Total Revenue		\$3,700,000	\$8,370,000	\$19,300,000	\$31,370,000
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Federal Project																																																					

SACOG ID	VAR10300	Various Counties	Last Agency	SACOG
Location	Completion Year	2005		
Elk Grove-Rancho-El Dorado Connector				
Project Description				
In Sacramento and El Dorado Counties: study a multi-modal connector between Elk Grove, Rancho Cordova and El Dorado Hills.				
Previously Approved MTIP				
Location	Completion Year	2005		
Elk Grove-Rancho-El Dorado Connector				
Project Description				
In Sacramento and El Dorado Counties: study a multi-modal connector between Elk Grove, Rancho Cordova and El Dorado Hills.				

Rancho Cordova-Placer Connector

In Sacramento and Placer Counties: study a multi-modal connector between Rancho Cordova and Placer County.

Rancho Cordova-Placer Connector

In Sacramento and Placer Counties: study a multi-modal connector between Rancho Cordova and Placer County.

Engineering Studies

SACOS ID		Sacramento County		Local Agency		Sacramento Regional Transit District																																														
Location		Completion Year																																																		
Satellite Bus Maintenance Facility		2008																																																		
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Project Description																																																				
In Sacramento, site and build satellite bus maintenance facility.																																																				
Federal Project		Exempt Category		Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771																																																

Federal Project	Exempt Category	Bicycle and pedestrian facilities
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SACOG ID		VAR42000	Various Counties		Various	
Location		Completion Year	2008			
Lump Sum for Pavement Rehabilitation						
		Project Year	Revenue Source	Construction Fund	Total	
		<03		\$21,087,524	\$257,000	
		2003	Local Transportation Fund	\$10,000	\$220,000	
		2003	Other Federal Funds	\$150,000	\$3,000,000	
		2003	Other Local Funds	\$195,182	\$1,302,138	
		2003	Regional Surface Transportation Program	\$45,000	\$6,487,315	
		2003	Road Fund	\$5,000	\$133,485	
		2003	Sacramento County Measure A Sales Tax		\$2,410,500	
		2003	State Matching Funds	\$24,201	\$2,789,790	
		2003	State Surface Transportation Program	\$186,799	\$6,937,210	
		2004	Local Transportation Fund		\$450,000	
		2004	National Highway System Fund	\$2,522,567	\$76,598,666	
		2004	Other Federal Funds	\$247,878	\$50,000	
		2004	Other Local Funds	\$124,337	\$2,072,017	
		2004	Public Lands Highway Discretionary		\$750,000	
		2004	Regional Surface Transportation Program	\$473,418	\$22,319,016	
		2004	Road Fund	\$85,800	\$459,253	
		2004	Sacramento County Measure A Sales Tax		\$37,138	
		2004	State Matching Funds	\$111,789	\$11,401,334	
		2004	State Surface Transportation Program	\$79,677	\$79,677	
		2005	Other Local Funds	\$1,000	\$340,483	
		2005	Regional Surface Transportation Program	\$3,000	\$2,272,000	
		2005	Road Fund		\$200,000	
		2005	Sacramento County Measure A Sales Tax		\$800,000	
		2005	State Matching Funds	\$453,843	\$9,176	
		2005	State Surface Transportation Program	\$1,168,596	\$70,824	
		>05		\$3,484,960	\$11,601,406	
		Total Revenue		\$30,460,571	\$337,000	
				\$269,905,146	\$300,702,717	
Project Description						
At various locations in the SACOG region, pavement rehabilitation projects, such as I-80 roadway rehabilitation from SR 193 to Colfax (\$57,174,000), I-80 roadway rehabilitation from Magra Overhead to Putts Lake undercrossing, US 50 rehabilitation from Camino Heights Drive to Sawmill Undercrossing (\$17,328,000), and a number of other similar projects.						
Previously Approved MTIP						
Location		Completion Year	2008			
Lump Sum of Pavement Rehabilitation						
		Project Year	Revenue Source	Construction Fund	Total	
		<03		\$21,087,524	\$257,000	
		2003	Local Transportation Fund	\$10,000	\$220,000	
		2003	Other Federal Funds	\$150,000	\$3,000,000	
		2003	Other Local Funds	\$195,182	\$1,497,320	
		2003	Regional Surface Transportation Program	\$45,000	\$6,532,315	
		2003	Road Fund	\$5,000	\$138,485	
		2003	Sacramento County Measure A Sales Tax		\$2,410,500	
		2003	State Matching Funds	\$24,201	\$2,813,991	
		2003	State Surface Transportation Program	\$186,799	\$7,124,009	
		2004	Local Transportation Fund		\$450,000	
		2004	National Highway System Fund	\$2,522,567	\$79,121,233	
		2004	Other Federal Funds	\$247,878	\$297,878	
		2004	Other Local Funds	\$124,337	\$2,196,354	
		2004	Public Lands Highway Discretionary		\$750,000	
		2004	Regional Surface Transportation Program	\$543,818	\$8,927,506	
		2004	Road Fund	\$52,200	\$192,853	
		2004	Sacramento County Measure A Sales Tax		\$37,138	
		2004*	State Matching Funds	\$161,789	\$20,091,334	
		2004	State Surface Transportation Program	\$79,677	\$79,677	
		2005	Other Local Funds	\$1,000	\$341,483	
		2005	Regional Surface Transportation Program	\$3,000	\$2,275,000	
		2005	Road Fund	\$46,000	\$46,000	
		2005	Sacramento County Measure A Sales Tax		\$800,000	
		2005	State Matching Funds	\$453,843	\$9,176	
		2005	State Surface Transportation Program	\$1,168,596	\$70,824	
		>05		\$3,484,960	\$15,523,000	
		Total Revenue		\$30,593,371	\$337,000	
				\$269,258,830	\$300,189,201	
Project Description						
At various locations in the SACOG region, pavement rehabilitation projects, such as I-80 roadway rehabilitation from SR 193 to Colfax (\$57,174,000), US 50 rehabilitation from Camino Heights Drive to Sawmill Undercrossing (\$17,328,000), and a number of other similar projects.						
Federal Project		Exempt Category	Pavement resurfacing and/or rehabilitation			

* 2004 State Matching Funds includes \$8,740,000 in advance construction funds against 2005 RSTP.

SACOG ID		VAR55000	Various Counties	Local Agency	Various																																																																																																						
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Projects Added to Lump Sum as part of this Amendment
None

Projects Modified as part of this Amendment
 PLA20275 Auburn Multimodal Center Landscaping \$62,836 City of Auburn